

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	89.91 %	93.89 %	19	92.07 %	34	32	
% of Funds Disbursed	82.06 %	88.49 %	19	84.14 %	34	33	
Leveraging Ratio for Rental Activities	2.85	6.44	16	4.79	38	34	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.66 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.91 %	79.64 %	10	69.74 %	66	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.06 %	82.59 %	4	80.97 %	77	83	
% of 0-30% AMI Renters to All Renters***	89.51 %	49.72 %	1	45.50 %	96	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.98 %	94.33 %	16	95.55 %	20	19	
Overall Ranking:			In State:	2 / 22	Nationally:	93 94	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,039	\$14,693		\$26,831	162 Units	36.90 %	
Homebuyer Unit	\$11,528	\$11,368		\$15,029	210 Units	47.80 %	
Homeowner-Rehab Unit	\$26,694	\$18,955		\$20,806	67 Units	15.30 %	
TBRA Unit	\$0	\$3,991		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,343	\$66,834	\$30,159
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.1	71.5	53.7	0.0	Single/Non-Elderly:	24.8	35.5	23.9	0.0
Black/African American:	37.3	19.5	43.3	0.0	Elderly:	38.6	5.5	34.3	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	9.2	35.5	17.9	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	0.7	15.0	14.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	24.8	6.0	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	3.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	5.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.2	30.0	47.8	0.0	Section 8:	0.7	0.0 [#]		
2 Persons:	14.4	26.0	20.9	0.0	HOME TBRA:	0.0			
3 Persons:	6.5	20.0	13.4	0.0	Other:	20.9			
4 Persons:	5.9	14.0	10.4	0.0	No Assistance:	77.8			
5 Persons:	0.0	5.0	4.5	0.0					
6 Persons:	0.0	1.5	0.0	0.0					
7 Persons:	0.0	1.0	3.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

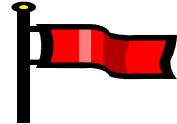
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton State: OH Group Rank: 93
 (Percentile)
 State Rank: 2 / 22 PJs Overall Rank: 94
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	82.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	91.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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